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# **Multi-Donor Trust Fund Office**

## **2010 Interim Annual Progress Report & Funding Framework**

**UN-REDD Programme Policy Board  
Dalat, Viet Nam  
March 2011**

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# Consolidated Interim Annual Report

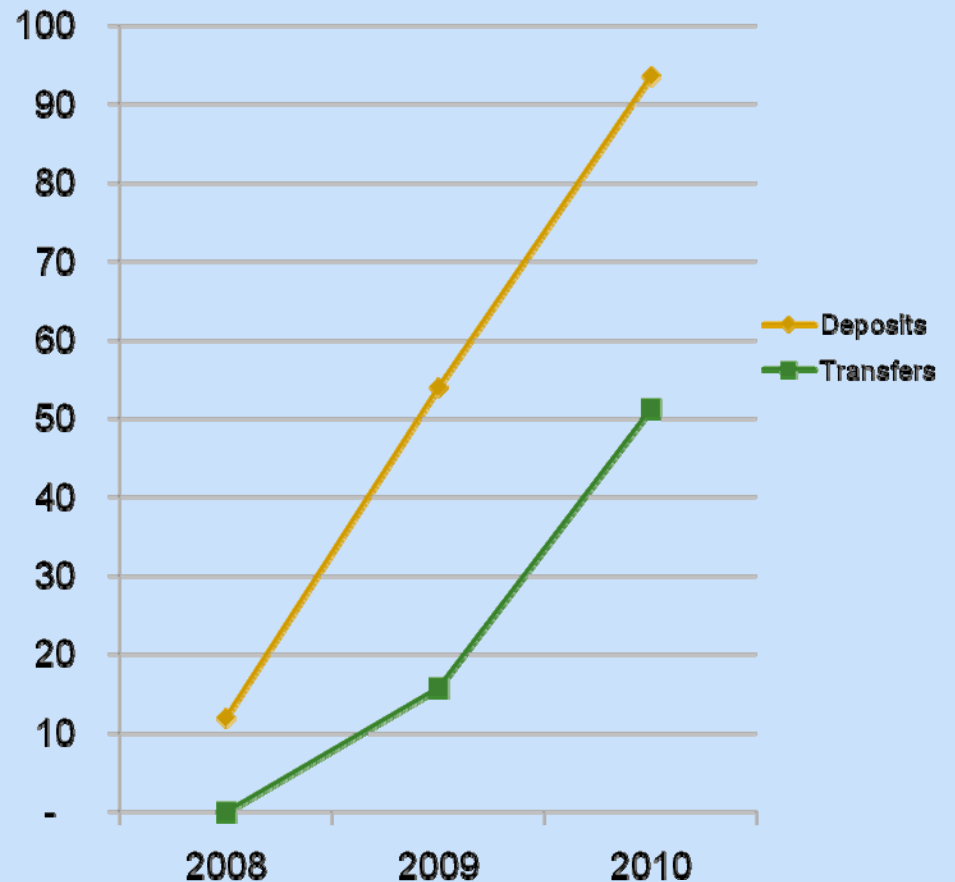
- Consolidates Narrative and Financial information
- Summarizes key achievements
- Programmes are steadily progressing, best practices and lessons learned emerging



## Financial Highlights

- Deposits increased by US\$39.6 million from Norway, Denmark and Spain to US\$ 93.7 million
- An additional US\$44.8 million allocated to 9 joint programmes
- US\$ 35.3 million transferred in 2010 to US\$52.3 million.
- US\$ 17.7 million available for Policy Board allocation

## UN-REDD Programme Deposits and Transfers





# Current Status

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### Donor Contributions

Data as of 15 Mar 2011 10:00 PM GMT

Covering from 2008 to 2011

Fund UN-REDD Programme Fund

Start date 2008

End date 2011

<i>Contributor/Partner</i>	Commitments (real-time)	Deposits (real-time)	Deposit rate (real-time)
DENMARK, Government of	8,076,988	8,076,988	
JAPAN, Government of	3,046,138	0	
NORWAY, Government of	84,406,889	84,406,889	
SPAIN, Government of	1,314,700	1,314,700	
<b>Totals</b>	<b>96,844,715</b>	<b>93,798,577</b>	



# Amount transferred

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UNITED NATIONS  
DEVELOPMENT GROUP



### UN-REDD Programme Fund - Projects by Country

Data as of 20 Mar 2011 4:00 AM GMT

All amounts in US\$

Covering from Jan 2009 to Dec 2011

<i>Projects by Country</i>	Approved budget (real-time)	Transfers (real-time)	Expenditure (annual)
+ Bolivia (1)	4,708,000	1,216,055	0
+ Cambodia (1)	3,001,350	0	0
+ Congo, The Democratic Republic (1)	7,383,200	7,383,200	435,632
+ Indonesia (1)	5,644,250	5,644,250	0
+ Panama (1)	5,300,000	2,169,960	0
+ Papua New Guinea (1)	6,388,884	0	0
+ Paraguay (1)	4,720,001	0	0
+ Philippines (1)	500,000	0	0
+ Solomon Islands (1)	550,000	0	0
+ Tanzania (1)	4,280,000	4,280,000	0
+ United Nations (2)	24,583,627	24,583,627	5,929,702
- Viet Nam (1)	4,384,756	4,384,756	569,847
00072449 UN-REDD Vietnam	4,384,756	4,384,756	569,847
+ Zambia (1)	4,490,000	1,685,193	0
<b>Totals</b>	<b>75,934,068</b>	<b>51,347,041</b>	<b>6,935,181</b>


**Tools for » UN-REDD Vietnam**

**Project ID** 00072449  
**Fund** UN-REDD Programme Fund  
**Theme** UN\_REDD  
**Country** Viet Nam

**Description** UN-REDD Vietnam  
**Start date \*** 3 Oct 2009  
**Project status** On Going  
**Participating Organization** Multiple

**About**

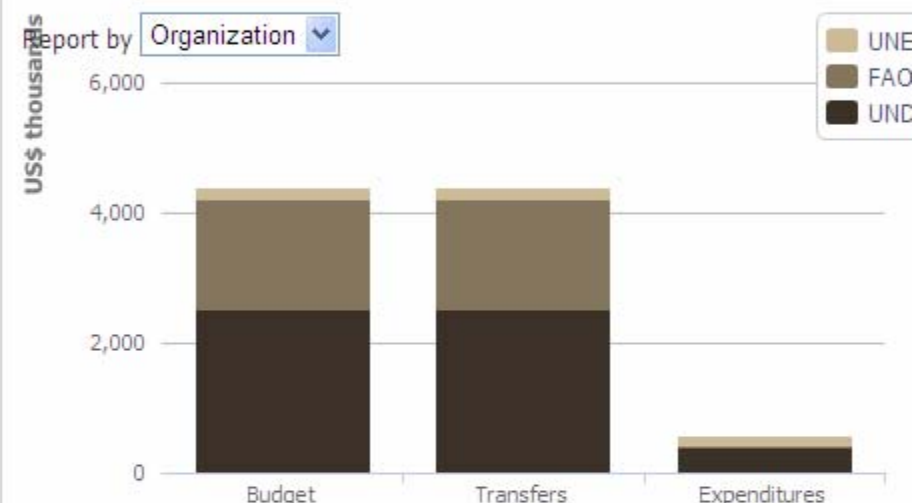
The UNFCCC conference in Bali recognized Viet Nam as one of the top five most affected countries in the world as a result of climate change. Viet Nam is one of nine countries identified for country programming under UN-REDD programme and was also one of the first countries to receive approval for an R-PIN under the World Bank's Forest Carbon Partnership Facility (FCPF).

Although not suffering from excessive levels of deforestation typical of some other countries in the region, deforestation is locally significant in Viet Nam, especially in the Central Highlands. Furthermore, the quality of natural forests continues to be more fragmented and degraded. Over two-thirds of Viet Nam's natural forests are considered poor or regenerating, while rich and closed-canopy forest constitutes only 4.6 percent (in 2004) of the total.

Fast economic growth within the country and the drive to export commodities is an underlying driver of change within Viet Nam. There are growing efforts by the authorities to combat these problems but the pressures are intensifying. If the value of the forest is able to compare with that of the alternatives, then this could act as a strong incentive to arrest these trends.

The UN-REDD Programme for Viet Nam seeks to address deforestation and forest degradation through capacity building at national and local levels. Firstly, it will build capacity at the national level to permit the Government of Viet Nam, and especially the REDD focal point in the Department of Forestry (DoF) of the Ministry of Agriculture and Rural Development (MARD), to coordinate and manage the process of establishing tools to implement a REDD programme. Secondly, it will build capacity at local levels (provincial, district and commune) through pilots in two districts in Lam Dong province that demonstrate effective approaches to planning and implementing measures to reduce emissions.

The Objective of the UN-REDD Viet Nam Programme is "To assist the Government of Viet Nam in developing an effective REDD regime in Viet Nam and to contribute to reduction of regional leakage." This will contribute to the broader Goal of ensuring that "By the end of 2012 Viet Nam is REDD-ready and able to contribute

**Key Figures**

**Financials**

Report by **Organization**  Year All amounts in US\$

Organization	Proj. Reference	Approved budget (real-time)	Transfers (real-time)	Expenditure (annual)	Delivery rate (annual)
FAO	TF5C35VN09720	1,690,814	1,690,814	30,373	1
UNDP	00071577	2,501,128	2,501,128	392,777	15
UNEP	RED/2C06- REDD Vietn	192,814	192,814	146,697	76
<b>Totals</b>		<b>4,384,756</b>	<b>4,384,756</b>	<b>569,847</b>	<b>13.</b>

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## Document Search

Data as of 20 Mar 2011 4:00 AM GMT

Fund UN-REDD Programme Fund

Date type Document date

<i>Document</i>	Document type	Document date	Classified under	Class. ID	Country	Uploaded by	Upload date
2008_Source_and_Use_of_Funds.pdf	Annual Progress Report	31 Dec 2008	UN-REDD Programme Fund	CCF00		Mari Matsumoto	5 Oct
2010 Annual Report DRC.pdf	Annual Progress Report	31 Dec 2010	UN-REDD-DRC-01 Programme de De	00071391	Congo, The Democratic Republic	Mari Matsumoto	1 Mar
2010 Annual Report Vietnam final.pdf	Annual Progress Report	31 Dec 2010	UN-REDD Vietnam	00072449	Viet Nam	Mari Matsumoto	25 Feb
Annex-A-Framework-Document.pdf	Framework Doc/TOR	20 Jun 2008	UN-REDD Programme Fund	CCF00			5 Oct
Annual Report 2010 ZAMBIA UN-REDD 20 01 20...	Annual Progress Report	31 Dec 2010	UN-REDD Zambia	00074834	Zambia	Mari Matsumoto	1 Mar
Annual Report Bolivia 2010 final 3.doc	Annual Progress Report	31 Dec 2010	UN-REDD Programme Bolivia	00074797	Bolivia	Mari Matsumoto	1 Mar
Annual Report UN-REDD Indonesia 2010-2011_...	Annual Progress Report	31 Dec 2010	UN-REDD Indonesia	00073509	Indonesia	Mari Matsumoto	4 Mar
DRC-JP.pdf	ProDoc	5 Oct 2009	UN-REDD-DRC-01 Programme de De	00071391	Congo, The Democratic Republic		5 Oct
DRC_Semi_Annual_Progress_Report_2010.pdf	Quarterly/Semi-annual Report	30 Jun 2010	UN-REDD-DRC-01 Programme de De	00071391	Congo, The Democratic Republic	Mari Matsumoto	29 Oct
Generic SAA Dec 2010.docx	SAA	1 Dec 2010	UN-REDD Programme Fund	CCF00		Mari Matsumoto	10 Dec
GLO01semi annual update 2009.docx	Quarterly/Semi-annual Report	30 Jun 2009	UN-REDD International Support	00070986		Mari Matsumoto	26 Oct
GP MDTF narrative 3 March Final.docx	Annual Progress Report	31 Dec 2010	UN-REDD International Support	00070986		Mari Matsumoto	3 Mar
Indonesia_Semi_Annual_Progress_Report_2010...	Quarterly/Semi-annual Report	30 Jun 2010	UN-REDD Indonesia	00073509	Indonesia	Mari Matsumoto	29 Oct
ISF-Budget Revision Signed.pdf	ProDoc	11 Sep 2009	UN-REDD International Support	00070986		Mari Matsumoto	10 Mar
Panama UN REDD Progress Report 2010 110119...	Annual Progress Report	31 Dec 2010	UN-REDD Programme Panama	00073510	Panama	Mari Matsumoto	1 Mar
RDC UN_REDD Phase_2 Final Sept_2010 FRA - ...	ProDoc	27 Oct 2010	UN-REDD-DRC-01 Programme de De	00071391	Congo, The Democratic Republic	Mari Matsumoto	27 Oct



# Funding Framework

(As of 21 March 2011 in millions US dollars)

	Deposited*	Allocated	Available
Un-earmarked	84,255,035	67,245,484	17,009,551
Earmarked	9,446,270	8,688,584	757,686

\* Deposits = Deposited – AA fee + interest