

Background to the CB Programs

- At PC1 in October 2008, the Readiness Fund of the FCPF launched a capacity building program for REDD+ targeting Forest-Dependent Peoples. Promoting full and effective participation will require their active engagement in the various aspects involved of REDD+ readiness.
- The First FCPF Evaluation report (June 2011) made recommendations for: (i) enhancing support for Indigenous Peoples' engagement in REDD+ at every level and (ii) creating of a new capacity building program for southern CSOs to enable them to systematically engage in decision-making processes at all levels.
- At PC10 in October 2011, the PC decided to expand the Forest-Dependent Peoples' program by allocating \$3.5 million for fiscal years (FY) 2012-2015 and created of a new capacity building program for Southern CSOs by allocating \$2 million for FY 2012-2015

Objectives of the CB Programs

- Enhance Forest-Dependent Peoples' and Southern CSOs' understanding of climate change and REDD+;
- Enable Forest-Dependent Peoples' and Southern CSOs' active participation in the preparation of REDD+ strategies and implementation of REDD+ programs within the context of their countries' policy and regulatory frameworks;
- Prepare Forest-Dependent Peoples and Southern CSOs to effectively participate in, and contribute to, the international discussions on the role of REDD+ in climate change mitigation; and
- Publicize and understand the views of Forest-Dependent Peoples and Southern CSOs of REDD+ and the FCPF.

Delivery Modalities

- Creation of one or several Advisory Committees
- Semi-annual call for and approval of proposals
- Selection criteria
- Results of mapping: participation in meetings, consultation and participation at the national level
- Coordination with UNREDD and FIP

CB Program Budget

The total allocation is \$5.5 million for FY2012-2015 (\$3.5 million for Forest-Dependent Peoples and \$2 million for Southern CSOs). Indicative amounts per year and per beneficiary are included in the table below:

	FY12	FY13	FY14	FY15	TOTAL				
• Southern CSO Capacity Building Program					\$230,000	\$560,000	\$560,000	\$650,000	
	\$2,000,000								
• Support through contracts/grants					\$200,000	\$500,000	\$500,000	\$590,000	
	\$1,790,000								
• Travel budget for FCPF meetings			\$30,000		\$45,000	\$45,000	\$45,000	\$165,000	
• Operational budget (travel & incidental)					\$0	\$15,000	\$15,000	\$15,000	\$45,000
• Indigenous Peoples Capacity Building Program						\$790,000	\$1,330,000	\$690,000	\$690,000
	\$3,500,000								
• Support through contracts/grants					\$300,000	\$700,000	\$600,000	\$600,000	
	\$2,200,000								
• Observers' travel budget for FCPF meetings					\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
• Operational budget (travel & incidental)					\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
• Regional Dialogues on FCPF				\$400,000	\$200,000	\$0	\$0	\$600,000	
• Global Dialogue on FCPF				\$0	\$340,000	\$0	\$0	\$340,000	
• TOTAL	\$1,020,000	\$1,890,000	\$1,250,000	\$1,250,000	\$1,340,000	\$5,500,000			