



UN REDD Programme Multi Donor Trust Fund

FUNDING FRAMEWORK

As of 7 October 2009

The Funding Framework is periodically submitted to the Policy Board of the UN-REDD Programme MDTF by the Executive Coordinator of the Multi-Donor Trust Fund Office. Table 1 (Section A) provides all the fund availability information required by the Policy Board for approval of new joint programmes, along with the conditions of UN-REDD Programme donors. The document also presents supplementary information (in Section B) on the total receipt of contributions and their utilization to date.

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SECTION A

1. Introductory Notes

Table 1 provides details of the availability of donor contributions deposited into the UN- REDD Programme MDTF.

Note: Figures used in Tables 1 through 4 have been rounded and therefore totals may not add up exactly to the sum of individual sub-totals.

Table 1: Availability of Unearmarked and Earmarked Funds (US\$)

(based on Standard Administrative Arrangements concluded with donors)

UN REDD Programme		Total Pledges	NET Deposits	Funds Programmed	Available Balance
Joint Programme Number	Joint Programme Title				
Norway Contribution **		-	51,691,533		
		-			
DRC-01	DR Congo Quick Start Programme - Year 1			1,883,200	
IDN-01	UN-REDD Indonesia			5,644,250	
PNG-01	PNG Quick Start Initiative			2,585,034	
TZA-01	Tanzania Quick Start Initiative			4,280,000	
VNM-01	UN-REDD Vietnam Programme			4,384,756	
GLO-01	UN-REDD International Support Functions			9,562,005	
Sub-Total:			51,691,533	28,339,245	23,352,288
Earmarked *	Panama			5,300,000	
TOTAL :			51,691,533	33,639,245	18,052,288

TERMINOLOGY:Pledges refer to the indication of intent to contribute funds.Commitments refer to funds where the Standard Administrative Arrangement with the donor has been concluded.NET Deposits refer to the funds deposited by the donor to the bank account of UNDP/MDTF Office and adjusted for exchange gain/loss and minus 1% Administrative Agent fee and bank chargesFunds programmed refer to the funds of projects/programmes approved by the Policy BoardAvailable balance refers to the funds deposited but not yet programmed.

* Funds earmarked for National Programme in Panama per Policy Board Meeting of 14-15 June 2009

**Please refer to the letter dated 28 January 2009 regarding expected distribution of funds

SECTION B

2. <u>Overview of Deposits, Funding of Projects, and Interest</u>	Amount (US\$)
Gross Donor Committed Contributions	52,213,730
1% Administrative Agent Fee and bank charges	522,197
Net donor deposited contributions	51,691,533
UN-REDD Programmes	
Funds transferred to Participating UN Organizations	15,829,961
Approved for Funding *	12,509,284
Earmarked for Funding **	5,300,000
Funds Available for Funding from Donor Contributions	18,052,288
Earned Interest (as of 31 December 2008)	187,324
Total Funds Available for Funding (Donor Contributions & Interest)	18,239,612

* Joint Programmes approved for funding by the Policy Board for which signed joint programme documents are pending

** Funds earmarked by the Policy Board in the expectation that all required submission elements would be completed

Table 2: Approved Funding by UN REDD Programme Fund by Country

Country	Joint Programme Number	Joint Programme Title	Approved Funding (US\$)
Democratic Republic of Congo	DRC-01	UN-REDD DR Congo Quick Start Programme - Year 1	1,883,200
Indonesia	IDN-01	UN-REDD Indonesia	5,644,250
Papua New Guinea	PNG-01	UN-REDD Programme - PNG Quick Start Initiative	2,585,034
Tanzania	TZA-01	UN-REDD Programme - Tanzania Quick Start Initiative	4,280,000
Vietnam	VNM-01	UN-REDD Vietnam Programme	4,384,756
International	GLO-01	UN REDD Programme -International Support Functions	9,562,005
Total			28,339,245

Table 3: Approved Funding by Participating UN Organizations (US\$)

Projects Approved	Participating UN Organization			Total
	FAO	UNDP	UNEP	
DRC-01 UN-REDD DR Congo Quick Start Programme - Year 1	583,150	925,550	374,500	1,883,200
IDN-01 UN-REDD Indonesia	1,498,000	2,996,000	1,150,250	5,644,250
PNG-01 UN-REDD Programme - PNG Quick Start Initiative	1,016,500	1,568,534	-	2,585,034
TZA-01 UN-REDD Programme - Tanzania Quick Start Initiative	1,498,000	2,568,000	214,000	4,280,000
VNM-01 UN-REDD Vietnam Programme	1,690,814	2,501,128	192,814	4,384,756
GLO-01 UN REDD Programme -International Support Functions	2,738,899	2,812,809	4,010,297	9,562,005
Total:	9,025,363	13,372,021	5,941,861	28,339,245

Table 4: Funds Transferred by Participating UN Organizations (US\$)

Projects Approved	Number of Participating Organizations	Participating UN Organization			Total
		FAO	UNDP	UNEP	
DRC-01 UN-REDD DR Congo Quick Start Programme - Year 1	3	583,150	925,550	374,500	1,883,200
IDN-01 UN-REDD Indonesia					-
PNG-01 UN-REDD Programme - PNG Quick Start Initiative					-
TZA-01 UN-REDD Programme - Tanzania Quick Start Initiative					-
VNM-01 UN-REDD Vietnam Programme	3	1,690,814	2,501,128	192,814	4,384,756
GLO-01 UN REDD Programme -International Support Functions	3	2,738,899	2,812,809	4,010,297	9,562,005
Total:		5,012,863	6,239,487	4,577,611	15,829,961