
**Support to National REDD+ Action:
Global Programme Framework 2011- 2015 (SNA)
Budget Revision 2013**

UN-REDD Programme Tenth Policy Board Meeting

June 2013, Lombok, Indonesia



Outline of presentation

- Background
- Proposed changes in work plan and budget
- Summary of budget and funding request
- Recommendations to the Policy Board



Background



1. Budget review 2013-2104, approved by PB9 in October 2012, resulted in reduced budget of some Outputs of Outcome 4.
2. PB9 recommendation:
 - Participating UN organizations explore the possibilities of strengthening support to Civil Society Organizations (CSO) and indigenous peoples.
 - If additional funding becomes available particular attention be given to stakeholder engagement and related outputs under Outcome 4.
3. Early 2013 funding situation improved by contributions from Norway and Luxembourg and EC. Particularly, Norway made a contribution significantly higher than its original pledge.

Outcome 4 - “Indigenous peoples, local communities, civil society organizations and other stakeholders participate effectively in national and international REDD+ decision-making, strategy development and implementation”.

4. Support to Community-Based REDD+ (**CBR+**) - an initiative with experience of FAO, UNDP, UNEP and the GEF Small Grants Programme (**SGP**):
Community-based action, initiated and carried out by local organizations, has successfully delivered development results **at the local level**. Experience also positioned the UN-REDD Programme to innovate in important ways; community-based grants Joint Evaluation of the GEF Small Grants Programme in 2008.
4. Concept note on CBR+ sent to PB members for initial feedback in April 2013. Comments strongly supportive and addressed in a revised concept note.
5. Related to increased funding, PB adopted on 31 May 2013 an inter-sessional decision to invite 3 countries to submit their respective NP for consideration at PB11 and proposals for US\$4 million for the CBR+ and US\$380,000 to restore cuts to Outcome 4 to be formerly presented at PB10.
6. Proposed **revised workplan and budget under Outcome 4** for PB approval.

Summary of proposed changes in work plan and budget

I. Support to the full and effective engagement of indigenous peoples and civil society in REDD+

Amount formerly planned for 2013 for Outputs directly related to supporting indigenous peoples, local communities and civil society underwent a reduction in the SNA Budget Review 2013-2014.

Originally planned: US\$1,866,502

Amount, Budget Review: US\$1,422,636

Reduction: - US\$443,866

(Outputs 4.1, 4.2, 4.3 and 4.4)

Proposal: Restored budget of **US\$380,000**.

(Outputs 4.1, 4.3 and 4.4)

II. Support to Community-Based REDD+ (CBR+)

New Output 4.6:

Stakeholders at the community level engage in and contribute to the implementation of REDD+ Readiness through community-based REDD+.

Proposal: New funding of **US\$4 million**

(New Output 4.6).

I. Support to the full and effective engagement of indigenous peoples and civil society in REDD+ (Output 4.1, 4.3 and 4.4)

Objectives of the budget restoration (US\$380,000):

- Restore activities that were reduced in scope, as a result of an effort to adjust the SNA to the budget constraints.
- Provide greater support to governments, indigenous peoples and CSO stakeholders within partner countries in line with the recommendations of the CAN and the Policy Board.



I. Restored budget of US\$380,000



Activities to be supported:

Output 4.1 (US\$133,750):

- Support for IP and CSO Representatives to consult with constituents
- Knowledge exchange
- Knowledge management

Output 4.3 (US\$144,450):

- Implement guidelines
- Pilot FPIC Guidelines in countries
- Review and assess stakeholder engagement in countries

Output 4.4 (US\$101,800):

- Capacity building
- REDD+ stakeholder networks



II. Support to Community-Based REDD+

At a glance:

- Grants for community-based projects that align with national REDD+ approaches (e.g. National Programmes)
- CBOs, NGOs, and indigenous peoples organizations receive and manage project funds
- Grants up to \$50,000
- Managed in partnership with GEF Small Grants Programme



CBR+ Objectives



1. Activate and support community-based action and build capacity for REDD+ readiness
2. Support countries to meet Cancun safeguards and UN-REDD Guidelines - full, effective participation of indigenous peoples, civil society and marginalized groups
3. Improve coordination between SGP grants in biodiversity, climate change and land degradation focal areas, and national activities under UN-REDD
4. Share lessons from community REDD+ experiences



CBR+ Approach



CBR+ will be a joint initiative of the UN-REDD Programme and GEF Small Grants Programme (SGP)

1. Build on UN-REDD's technical expertise and NPs, and on SGP's effective mechanism for delivering funds directly to local level
2. Leverage additional funds for community level REDD+ through SGP co-financing
3. Ensure that SGP funding for REDD+ aligns with UN-REDD National Programme approaches and objectives
4. Robust knowledge management and sharing of lessons

- Launched 1992 - funded by the GEF - implemented by UNDP
- Supports access to GEF funds by poor and vulnerable communities in their sustainable development efforts and to develop the capacity of local NGOs and CSOs.
- SGP works in 128 countries and has supported 16,000+ community-based projects
- Each SGP country has a National Steering Committee (NSC) which reviews and approves project proposals.



CBR+ National Steering Committees

- SGP NSCs and National Coordinators are already in place
- For CBR+, these NSCs will be supplemented with REDD+ expertise from the National Programme steering committee (reps from government, IP, CSO, technical expertise and UN-REDD Programme)
- CBR+ NSCs will develop country CBR+ strategies and will select grantees

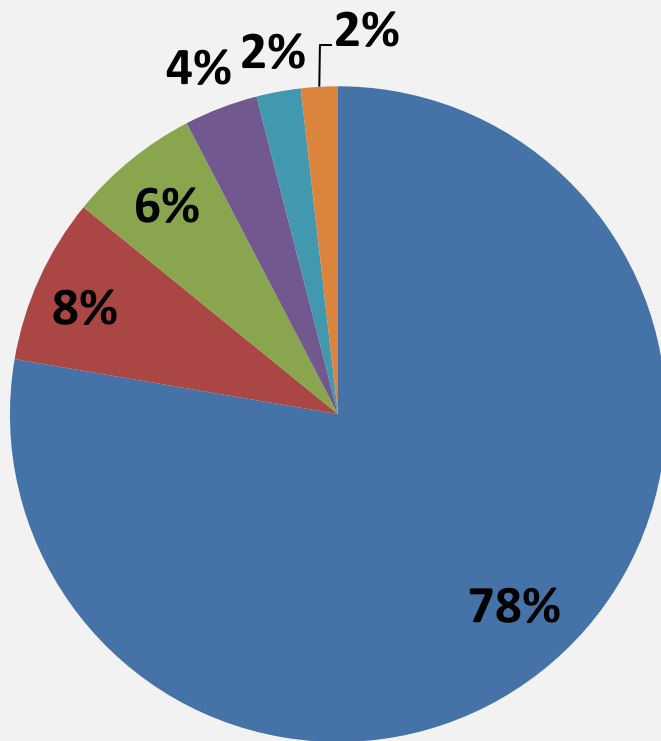
Consultation with Policy Board

PB consultation (March – April 2013) feedback:

- **Ensuring coherence in CBR+ results**
 - CBR+ strategy in each country.
 - Aligned with National Programme approaches and objectives.
- **Scope of CBR+ activities**
 - Activities will align with National Programme approaches and objectives.
 - A detailed list of eligible and ineligible activities is included in the revised concept note.
- **Partnership with SGP**
 - Added value.
 - Potential to expand to other partnerships in the future.

CBR+ Proposed Budget

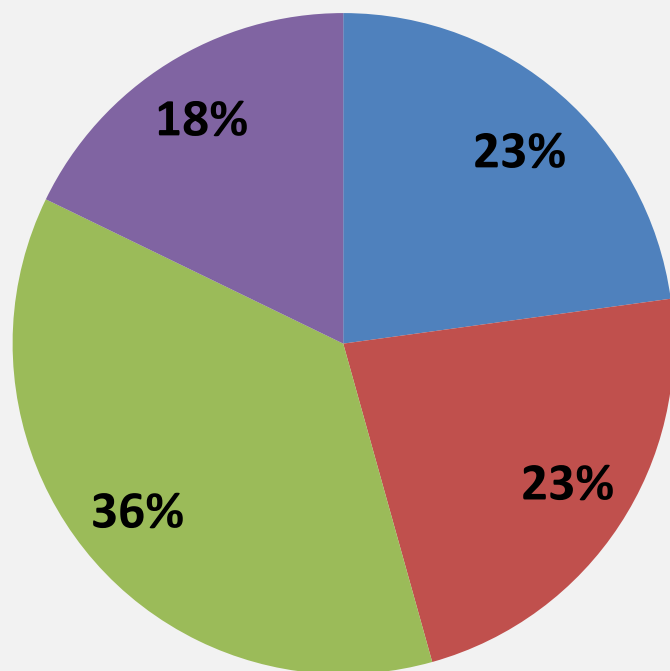
Allocation of UN-REDD CBR+ funds at country level



- Direct grants for CBR+ and capacity building (US\$2,564,000)
- National processes to develop national CBR+ frameworks (US\$270,000)
- Monitoring & Evaluation of projects (US\$215,000)
- Country level administration of grants (US\$120,000)
- In-country learning exchanges (US\$72,000)
- Knowledge Management (US\$60,000)

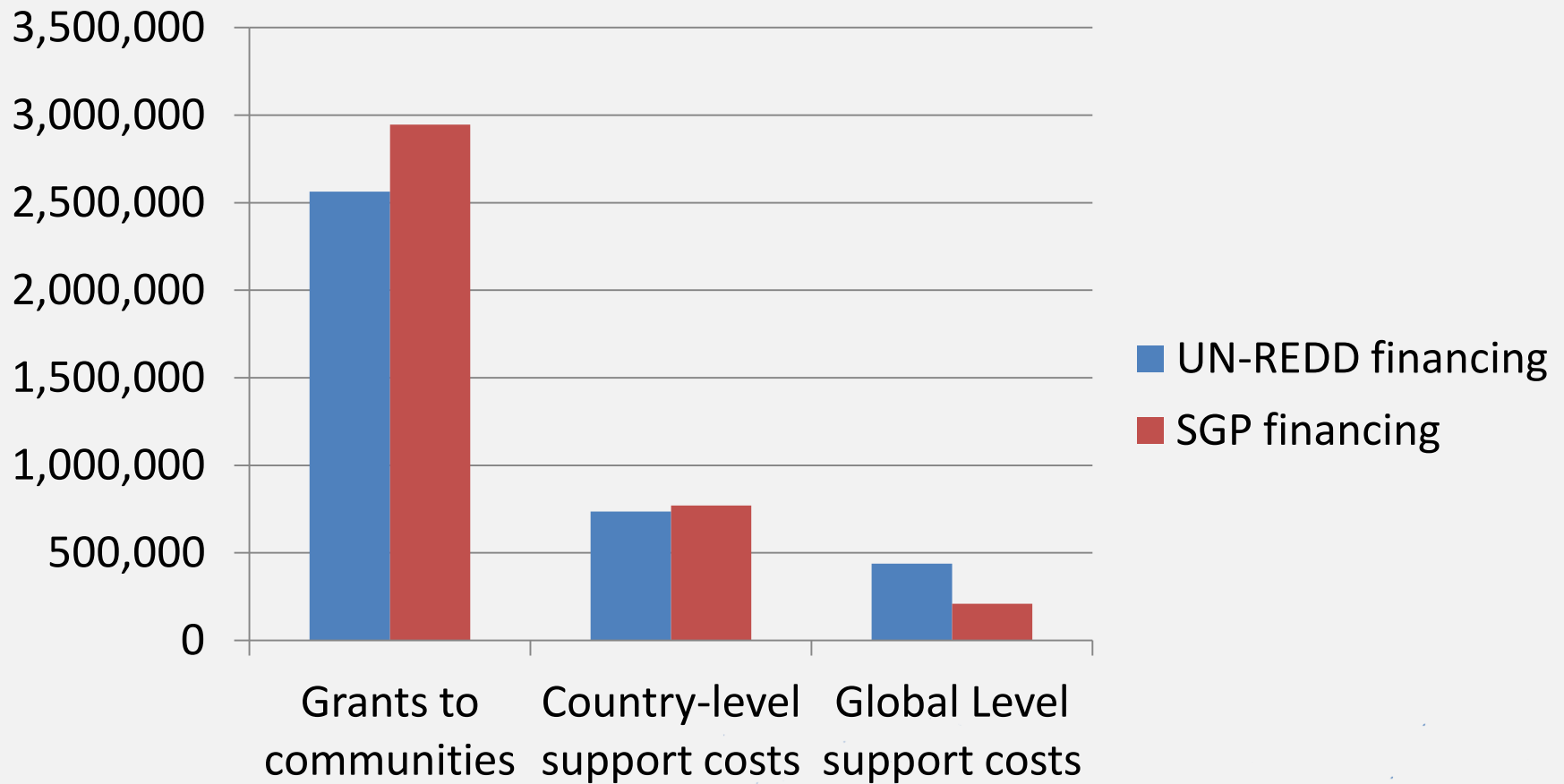
CBR+ Proposed Budget

Allocation of UN-REDD CBR+ funds at global level



- Travel (US\$100,000)
- Staff and other personnel costs (US\$100,000)
- Contractual Services (US\$160,000)
- General Operating and Other Direct Costs (US\$78,000)

Proposed Co-financing of CBR+



Countries with UN-REDD National Programmes and SGP country programmes:

Africa: DRC, Nigeria, Tanzania, Zambia

Asia-Pacific: Cambodia, Indonesia, PNG, The Philippines, Solomon Islands, Sri Lanka, Viet Nam

LAC: Bolivia, Ecuador, Panama, Paraguay

Criteria for selecting initial CBR+ pilot countries:

- Existing UN-REDD National Programme
- Established SGP country programme that SGP deems to have capacity to absorb and administer CBR+ funds
- Regional spread – 2 countries per region

There will be opportunity to expand selection of pilot countries after Year 2 (2013).

Summary



- Increased country specific support under Outcome 4.
- Apart from changes under Outcome 4, all other SNA outcomes and outputs remain as per SNA Budget Review 2013-2014, approved in October 2012.
- Total 2013 budget increase of approx. 19%;
 - Approved 2013 budget at PB9: US\$23,426,093.
 - Total budget after revision: US\$27,806,093.
- Total amount allocated to SNA, incl. proposed budget revision: US\$77,585,313

Recommendations to the Policy Board

1. The Policy Board approves the revised work plan and budget for year 2 (2013) of the SNA, and the associated additional budget allocation of US\$4,380,000 for 2013 within Outcome 4 as follows:
 - a. US\$380,000 to restore part of the reductions applied to Outcome 4 of the SNA (Outputs 4.1, 4.3 and 4.4, related to strengthening capacity of indigenous peoples and Civil Society in REDD+); and
 - b. US\$4,000,000 to be allocated to the new Output 4.6, “Stakeholders at the community level engage in and contribute to the implementation of REDD+ Readiness through community-based REDD+, focused on support to CBR+.
2. The Policy Board approves the funding allocation request for Year 2 (1 Jan - 31 Dec 2013) as per the submission form.

Thais Linhares-Juvenal
(thais.juvenal@un-redd.org)

and

Charles McNeill
(charles.mcneill@undp.org)

Thank You

Website: <http://www.un-redd.org>

