

# **Roadmap to Global Programme<sup>1</sup> Budget Review Update**

25 March 2012

<sup>1</sup>) Support to National REDD+ Action -  
Global Programme Framework

# Mandate of the working group

- 7<sup>th</sup> Policy Board established a working group to develop a roadmap to review the Global Programme budget
- The Roadmap should take into consideration the findings of the countries' needs assessment.
- The working group consists of representatives of from each Policy Board constituency
  - REDD countries (PNG)
  - Donor countries (Norway)
  - CSOs (Global Witness)
  - UN Agencies (FAO)
  - Indigenous Peoples (UNPFII)
- The draft roadmap should be presented at the 8th meeting of the Policy Board.

# Timeline

- March 2012: Presentation of progress update to the Policy Board
- April/May 2012: Further work on the elements of the roadmap; provision of comments to the countries needs assessment
- June 2012: Delivery of countries needs assessment and presentation of a draft roadmap at Policy Board workshop
- July 2012: Finalization of the roadmap and submission to the Policy Board for intersessional decision
- August/September 2012: Agencies to review the Global Programme budget in accordance with roadmap
- October 2012: Submission of the reviewed budget to the Policy Board

# “Global Programme” Objectives

- The UN-REDD Strategy defines the main functions of the Global Programme:
  - To deliver and test methodologies and approaches
  - To capture and disseminate lessons learned within thematic work areas of National Programmes
  - To deliver targeted support in all six areas of the UN-REDD Strategy

# Elements to take into consideration

- Identified priorities and gaps, particularly resulting from the Country Needs Assessment
- Implementation of UNFCCC decisions, including both policy and methodology
- Identified priorities and work areas in the UN-REDD Programme Strategy
- Reports and evaluation of financed activities under the Global Programme during preceding year
- Reports and evaluation of ‘targeted’ support and demand under the Global Programme

# Expected outcomes from the working group

- Clear guidance for the agencies to review the Global Programme budget
- Guidance for prioritising GP activities where funding is limited

# Topics for discussion

- Feedback on proposed elements of roadmap
- Further guidance will be needed on issues not in the WG's mandate, including:
  - timeframe for budgeting (how many years?)
  - frequency of budget revisions
  - frequency of budget approvals
  - and future application of the roadmap